

| EL COLEGIO DE CHIHUAHUA                                    |                      |                                |                      |                     |                     |                     |
|------------------------------------------------------------|----------------------|--------------------------------|----------------------|---------------------|---------------------|---------------------|
| Estado Analítico del Ejercicio del Presupuesto de Egresos  |                      |                                |                      |                     |                     |                     |
| Clasificación Administrativa                               |                      |                                |                      |                     |                     |                     |
| Del 01 de enero al 31 de marzo de 2024                     |                      |                                |                      |                     |                     |                     |
| Concepto                                                   | Egresos              |                                |                      |                     |                     | Subejercicio        |
|                                                            | Aprobado             | Ampliaciones/<br>(Reducciones) | Modificado           | Devengado           | Pagado              |                     |
|                                                            | 1                    | 2                              | 3 = (1+2)            | 4                   | 5                   |                     |
|                                                            |                      |                                |                      |                     |                     | 6 = ( 3 - 4)        |
| Unidad Administrativa 42800001 El Colegio de Chihuahua     | 0.00                 | 0.00                           | 0.00                 | 0.00                | 0.00                | 0.00                |
| Unidad Administrativa 42810001 Dirección General           | 1,118,282.00         | 5,897.00                       | 1,124,179.00         | 211,414.00          | 211,414.00          | 912,765.00          |
| Unidad Administrativa 42811001 Secretaría General          | 663,797.00           | 5,897.00                       | 669,694.00           | 122,726.00          | 122,726.00          | 546,968.00          |
| Unidad Administrativa 42811002 Coordinación Administrativa | 5,777,624.00         | -21,751.00                     | 5,755,873.00         | 1,155,383.00        | 1,151,567.00        | 4,600,490.00        |
| Unidad Administrativa 42811003 Coordinación Académica      | 3,704,074.00         | 9,957.00                       | 3,714,031.00         | 617,852.00          | 617,852.00          | 3,096,179.00        |
|                                                            | 0.00                 | 0.00                           | 0.00                 | 0.00                | 0.00                | 0.00                |
|                                                            | 0.00                 | 0.00                           | 0.00                 | 0.00                | 0.00                | 0.00                |
|                                                            | 0.00                 | 0.00                           | 0.00                 | 0.00                | 0.00                | 0.00                |
|                                                            | 0.00                 | 0.00                           | 0.00                 | 0.00                | 0.00                | 0.00                |
| <b>Total del Gasto</b>                                     | <b>11,263,777.00</b> | <b>0.00</b>                    | <b>11,263,777.00</b> | <b>2,107,375.00</b> | <b>2,103,559.00</b> | <b>9,156,402.00</b> |